



# DISTRICT SCHOOL BOARD OF PASCO COUNTY

Kurt S. Browning, Superintendent of Schools

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## Finance Services

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Memo # 121812FINBA30-34

Contact: Joanne Millovitsch

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DATE: March 5, 2013

TO: HONORABLE SCHOOL BOARD MEMBERS

FROM: Kurt S. Browning, Superintendent  
Olga Swinson, Chief Finance Officer

SUBJECT: 2012-2013 Budget Amendments #30 through #34 - December 2012

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### **Introduction:**

State Board of Education Rule 6A-1.006 requires Board approval for amendments to the District School Budget whenever the function and object amounts in the accounts prescribed by the State Board for the budget form are changed in the original budget approved by the School Board.

### **Description:**

Budget Amendments #30 - #34:

#30 – *General Fund* – The General Fund was amended to include estimated revenues for the following projects:

# 51110 –Fuel Up To Play (Veterans Elementary) - Revenue #449500

# 56250 –Ben's Beginner's Contest by MARS, Inc. - Revenue #444000

Appropriations were amended by project, school and district cost center administrators to reflect changes in anticipated expenditures.

#31 – *Capital Projects Funds* – The Capital Projects Funds revenue #441300 was reclassified to Revenue #441800 to correct a coding error as requested by the Florida Department of Education. Appropriations were amended to reclassify capital expenditures to the appropriate objects to reflect changes in anticipated expenditures.

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#32 – *Special Revenue-Other Funds* – The Special Revenue-Other Funds appropriations were amended by project, school and district cost center administrators to reflect changes in anticipated expenditures. In addition, estimated revenues were amended in accordance with information received from the Federal Department of Education for the following project:

# 35113 Pell Grant Fiscal Year 2013 – Revenue #419900

#33 – *ARRA Economic Stimulus Funds* – The ARRA Economic Stimulus Funds appropriations were amended by project, school and district cost center administrators to reflect changes in anticipated expenditures. In addition estimated revenues were amended in accordance with information received from the Department of Education for the following project:

#39801 – Race to the Top – Revenue #421400

#34 – *Internal Service Funds* – The Internal Service Funds appropriations were amended by project, school and district cost center administrators to reflect changes in anticipated expenditures

**Action Requested:**

It is requested that Budget Amendments #30 through #34 be approved in accordance with State Board of Education Rule 6A-1.006.

**Recommendation:**

The staff respectfully requests the Board's approval of the attached Budget Amendments.

Attachments