



DISTRICT SCHOOL BOARD OF PASCO COUNTY

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Memo # 050713FINBA40-43

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DATE: May 7, 2013

TO: HONORABLE SCHOOL BOARD MEMBERS

FROM: Kurt S. Browning, Superintendent
Olga Swinson, Chief Finance Officer

SUBJECT: 2012-2013 Budget Amendments #40 through #43 – February 2013

Introduction:

State Board of Education Rule 6A-1.006 requires Board approval for amendments to the District School Budget whenever the function and object amounts in the accounts prescribed by the State Board for the budget form are changed in the original budget approved by the School Board.

Description:

Budget Amendments #40 - #43:

#40 – *General Fund* – The General Fund was amended to include estimated revenues for the following projects:

#59580 – Marchman Technical Center Student Assist Program – Revenue #439900

#50210 – Pasco Education Foundation Science Fair – Revenue #444000

#50308 – Pasco Education Foundation STEM at Work – Revenue #444000

Appropriations were amended by project, school and district cost center administrators to reflect changes in anticipated expenditures.

#41 – *Capital Projects Funds* – The Capital Projects Funds appropriations were amended to reclassify capital expenditures to the appropriate objects to reflect changes in anticipated expenditures.

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#42 – *Special Revenue-Other Funds* – The Special Revenue-Other Funds appropriations were amended by project, school and district cost center administrators to reflect changes in anticipated expenditures

#43 – *Internal Service Funds* – The Internal Service Funds appropriations were amended for the renewal of the online fire code subscription.

Action Requested:

It is requested that Budget Amendments #40 through #43 be approved in accordance with State Board of Education Rule 6A-1.006.

Recommendation:

The staff respectfully requests the Board’s approval of the attached Budget Amendments.

Attachments