



DISTRICT SCHOOL BOARD OF PASCO COUNTY

Kurt S. Browning, Superintendent of Schools

7227 Land O' Lakes Boulevard • Land O' Lakes, Florida 34638

Finance Services

Joanne Millovitsch, Director of Finance Services

813/ 794-2268 727/ 774-2268

352/ 524-2268 Fax: 813/ 794-2266

e-mail: jmillovi@pasco.k12.fl.us

Memo # 070213FINBA66-75

Contact: Joanne Millovitsch

813-794-2294

DATE: July 2, 2013

TO: HONORABLE SCHOOL BOARD MEMBERS

FROM: Kurt S. Browning, Superintendent
Olga Swinson, Chief Finance Officer

SUBJECT: Final 2012-2013 Budget Amendments #66 through #75 – June 2013

Introduction:

State Board of Education Rule 6A-1.006 requires Board approval for amendments to the District School Budget whenever the function and object amounts in the accounts prescribed by the State Board for the budget form are changed in the original budget approved by the School Board.

Description:

Attached for your approval are Budget Amendment Nos. 66-75 for the month of June 2013. These budget amendments represent the last amendments the Board will approve for fiscal year 2012-2013.

Estimated revenues and appropriations reflect amendments to various functional expenditure categories for possible year-end expenditures booked through normal close-out procedures. Normal close-out procedures include: recognizing accounts payable and salaries payable for goods and services received and rendered prior to June 30, 2013, but not paid for until July 2013, adjustments made to inventory balances and if needed, correction to expenditures recorded during the year to the wrong object.

Action Requested:

It is requested that Budget Amendments #66 through #75 be approved in accordance with State Board of Education Rule 6A-1.006.

Recommendation:

The staff respectfully requests the Board's approval of the attached Budget Amendments.

Attachments